

**MUNICIPIO DE NUEVO URECHO, MICHOACÁN**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**DEL 01/01/2025 AL 31/12/2025**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
PRESIDENCIA	\$2,221,378.12	-\$239,787.19	\$1,981,590.93	\$1,981,590.93	\$1,981,590.93	\$ -
SECRETARIA	\$3,824,109.52	-\$251,570.64	\$3,572,538.88	\$3,572,538.88	\$3,572,538.88	\$ -
SINDICATURA	\$1,176,507.88	-\$125,485.93	\$1,051,021.95	\$1,050,921.95	\$1,050,921.95	\$ 100.00
TESORERIA	\$1,927,912.88	\$1,253,646.43	\$3,181,559.31	\$3,181,559.31	\$3,181,559.31	\$ -
OFICIALIA MAYOR	\$9,307,734.32	-\$149,789.89	\$9,157,944.43	\$8,942,433.77	\$8,918,373.77	\$ 215,510.66
OBRAS PUBLICAS	\$21,636,079.84	-\$149,828.58	\$21,486,251.26	\$18,531,499.37	\$18,531,499.37	\$ 2,954,751.89
CONTRALORIA	\$1,106,551.68	\$46,373.67	\$1,152,925.35	\$1,152,925.35	\$1,152,925.35	\$ -
SEGURIDAD PUBLICA	\$7,777,259.69	\$1,243,665.15	\$9,020,924.84	\$9,020,744.44	\$8,621,729.15	\$ 180.40
D.I.F. MUNICIPAL	\$2,923,388.48	-\$204,470.61	\$2,718,917.87	\$2,718,917.87	\$2,718,917.87	\$ -
DESARROLLO RURAL	\$2,335,132.39	-\$1,083,947.93	\$1,251,184.46	\$1,251,184.46	\$1,251,184.46	\$ -
DESARROLLO SOCIAL	\$2,335,202.72	-\$259,638.32	\$2,075,564.40	\$2,075,564.40	\$1,984,846.07	\$ -
PROTECCION CIVIL	\$1,056,758.96	\$108,752.65	\$1,165,511.61	\$1,165,511.61	\$941,821.67	\$ -
REGIDORES	\$2,676,275.52	-\$187,918.81	\$2,488,356.71	\$2,488,356.68	\$2,488,356.68	\$ 0.03
<b>Total del Gasto</b>	<b>\$60,304,292.00</b>	<b>\$0.00</b>	<b>\$60,304,292.00</b>	<b>\$57,133,749.02</b>	<b>\$56,396,265.46</b>	<b>\$ 3,170,542.98</b>

  
 MARIA DEL CARMEN CARRILLO GAYTAN  
 PRESIDENTE MUNICIPAL

  
 FRANCISCO JAVIER GOMEZ TORRES  
 SINDICO MUNICIPAL

  
 GERARDO TORRES RAMIREZ  
 TESORERO MUNICIPAL

  
 JUAN DANIEL PÉREZ MENDEZ  
 CONTRALOR MUNICIPAL

Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor