

**MUNICIPIO DE NUEVO URECHO, MICHOACÁN**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Diciembre del 2024**  
**(PESOS)**

Concepto (c)	Egresos						Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M)</b>	<b>31,378,563.29</b>	<b>3,472,363.53</b>	<b>34,850,926.82</b>	<b>34,123,659.90</b>	<b>34,014,987.90</b>	<b>727,256.92</b>	
A. PRESIDENCIA	2,530,240.72	-35,415.85	2,494,824.87	2,340,153.08	2,340,153.08	154,671.79	
B. SECRETARÍA	3,707,607.91	159,049.46	3,866,657.37	3,824,925.02	3,824,925.02	41,732.35	
C. SINDICATURA	810,862.22	143,890.33	954,752.55	921,165.58	921,165.58	33,586.97	
D. TESORERÍA	1,485,386.74	754,056.99	2,239,443.73	2,075,741.65	2,075,741.65	163,702.08	
E. OFICINA MAYOR	3,602,896.62	4,362,367.52	7,965,264.14	7,948,728.29	7,872,596.29	16,535.85	
F. OBRAS PÚBLICAS	7,027,853.45	-1,283,480.87	5,744,372.58	5,683,834.11	5,651,284.11	60,538.47	
G. CONTRALORIA	976,582.86	188,615.89	1,165,198.75	1,133,313.53	1,133,313.53	31,885.22	
H. SEGURIDAD PÚBLICA	0.00	163,106.29	163,106.29	161,106.29	161,106.29	2,000.00	
I. D.I.F. MUNICIPAL	3,196,461.25	-215,553.04	2,980,908.21	2,921,712.17	2,921,712.17	59,196.04	
J. DESARROLLO RURAL	2,129,612.73	98,524.39	2,228,137.12	2,224,943.25	2,224,943.25	3,193.87	
K. DESARROLLO SOCIAL	2,310,662.36	-1,789.24	2,308,873.12	2,300,673.08	2,300,673.08	8,200.04	
L. PROTECCION CIVIL	880,005.30	-794,139.60	85,865.70	59,488.84	59,488.84	26,376.86	
M. REGIDORES	2,720,391.13	-66,868.74	2,653,522.39	2,527,885.01	2,527,885.01	125,637.38	
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M)</b>	<b>25,917,579.71</b>	<b>-3,469,422.63</b>	<b>22,448,157.08</b>	<b>22,114,537.48</b>	<b>21,605,903.45</b>	<b>333,619.60</b>	
A. PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00	
B. SECRETARÍA	0.00	89,320.00	89,320.00	89,320.00	89,320.00	0.00	
C. SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00	
D. TESORERÍA	0.00	0.00	0.00	0.00	0.00	0.00	
E. OFICINA MAYOR	17,490,601.00	-17,490,201.00	400,000.00	400,000.00	400,000.00	0.00	
F. OBRAS PÚBLICAS	870,000.00	12,442,645.87	13,312,645.87	13,109,162.42	13,109,162.42	203,483.45	
G. CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00	
H. SEGURIDAD PÚBLICA	7,556,978.71	532,094.14	8,089,072.85	7,968,314.08	7,513,614.47	120,758.77	
I. D.I.F. MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	
J. DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	
K. DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	
L. PROTECCION CIVIL	0.00	956,718.36	956,718.36	947,340.98	893,406.56	9,377.38	
M. REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00	
<b>III. Total de Egresos (III = I + II)</b>	<b>57,296,143.00</b>	<b>2,940.90</b>	<b>57,299,083.90</b>	<b>56,238,207.38</b>	<b>55,620,891.35</b>	<b>1,060,876.52</b>	

MARIA DEL CARMEN CARMILO GAYTAN  
 PRESIDENTE MUNICIPAL  
 2024-2027

FRANCISCO JAVIER GONZALEZ TORRES  
 SINDICO MUNICIPAL  
 2024-2027

GERARDO TORRES RAMIREZ  
 TESORERO MUNICIPAL  
 2024-2027

JNG JUAN DANIEL PEREZ MENDOZA  
 CONTRALOR MUNICIPAL  
 2024-2027

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."