

MUNICIPIO DE NUEVO URECHO, MICHOACAN
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre del 2024
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M)	31,378,563.29	3,472,363.53	34,850,926.82	34,123,667.65	34,014,985.65	727,259.17
A. PRESIDENCIA	2,530,240.72	-35,415.85	2,494,824.87	2,340,153.08	2,340,153.08	154,671.79
B. SECRETARIA	3,707,607.91	159,049.46	3,866,657.37	3,824,922.77	3,824,922.77	41,734.60
C. SINDICATURA	810,862.22	143,890.33	954,752.55	921,165.58	921,165.58	33,586.97
D. TESORERIA	1,485,386.74	754,056.99	2,239,443.73	2,075,741.65	2,075,741.65	163,702.08
E. OFICIALIA MAYOR	3,602,896.62	4,362,367.52	7,965,264.14	7,948,728.29	7,872,596.29	16,535.85
F. OBRAS PUBLICAS	7,027,853.45	-1,283,480.87	5,744,372.58	5,683,834.11	5,651,284.11	60,538.47
G. CONTRALORIA	976,582.86	188,615.89	1,165,198.75	1,133,313.53	1,133,313.53	31,885.22
H. SEGURIDAD PUBLICA	0.00	163,106.29	163,106.29	161,106.29	161,106.29	2,000.00
I. D.I.F. MUNICIPAL	3,196,461.25	-215,553.04	2,980,908.21	2,921,712.17	2,921,712.17	59,196.04
J. DESARROLLO RURAL	2,129,612.73	98,524.39	2,228,137.12	2,224,943.25	2,224,943.25	3,193.87
K. DESARROLLO SOCIAL	2,310,662.36	-1,789.24	2,308,873.12	2,300,673.08	2,300,673.08	8,200.04
L. PROTECCION CIVIL	880,005.30	-794,139.60	85,865.70	59,488.84	59,488.84	26,376.86
M. REGIDORES	2,720,391.13	-66,868.74	2,653,522.39	2,527,885.01	2,527,885.01	125,637.38
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M)	25,917,579.71	-3,469,422.63	22,448,157.08	22,114,537.48	21,605,903.45	333,619.60
A. PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
B. SECRETARIA	0.00	89,320.00	89,320.00	89,320.00	89,320.00	0.00
C. SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
D. TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
E. OFICIALIA MAYOR	17,490,601.00	-17,490,201.00	400.00	400.00	400.00	0.00
F. OBRAS PUBLICAS	870,000.00	12,442,645.87	13,312,645.87	13,109,162.42	13,109,162.42	203,483.45
G. CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
H. SEGURIDAD PUBLICA	7,556,978.71	532,094.14	8,089,072.85	7,968,314.08	7,513,614.47	120,758.77
I. D.I.F. MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
J. DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
K. DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
L. PROTECCION CIVIL	0.00	956,718.36	956,718.36	947,340.98	893,406.56	9,377.38
M. REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	57,296,143.00	2,940.90	57,299,083.90	56,238,205.13	55,620,889.10	1,060,878.77

MARIA DEL CARMEN CARRILLO GAYTAN
PRESIDENTE MUNICIPAL

FRANCISCO JAVIER GOMEZ TORRES
SINDICO MUNICIPAL

GERARDO TORRES RAMIREZ
TESORERO MUNICIPAL

ING. JUAN DANIEL PEREZ MENDEZ
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."